

## Pupil Premium- A guide to practice at South Dartmoor Community College

### **Academic year 2018-19**

At South Dartmoor we are committed to every student achieving their maximum potential. The 2018-19 Pupil Premium budget reflects a continued and rigorous focus on high quality teaching first.

Research has shown that students who are 'Pupil Premium' are less likely to achieve than other children. The College is allocated funding to help close the attainment gap between students who are from families eligible for free school meals (FSM), or who have been eligible in the last 6 years (Ever 6) and those students who are not. Students who are in local authority care and those parents who are in the armed services also qualify for additional funding to enable them to meet their full learning potential.

The funding received is used to support a range of intervention strategies to help students improve. The following information outlines our Pupil Premium spending for the academic year 2018-19.

**The total Pupil Premium funding allocated to South Dartmoor County College 2018-19 is approximately £218,567.**

#### **Pupil Premium spending:**

<b>Whole College</b>	<b>Cost</b>
Contribution to the salary of the Pupil Premium Coordinator	Time
Contribution to the salary of the Teaching and Learning Assistant Principal	£34300.20
Disadvantaged Improvement planning focused on Teaching and Learning	Time
School Comms programme to improve parental contact	£1798.00
<b>The House</b> (this provision enables students who for what ever reason are unable to access the curriculum to continue with high quality education)	£37335.10
<b>Learning Enrichment Centre</b> (adapted timetables with high quality small group Literacy provision)	£75951.76
Contribution to the staff cost (40% of students are disadvantaged). To be reviewed,	
Contribution to the salaries of the five Heads of House (who are responsible for developing targeted action plans and pastoral support)	£51810
Counsellors (to allow students to continue to access the curriculum despite other difficulties)	£9973.50
Attendance officer targeted calls home	£1000
<b>SUBTOTAL:</b>	<b>212,168.56</b>
<b>Pupil Premium Budget</b>	<b>Cost</b>
Raising Aspirations Visit - PP Evening Tea and celebrations	£800
Class room resource wallets for all classrooms	£500
Music tuition	£1200
University Visits	£300
Maths Packs (clear pencil case, pens, pencils, ruler, protractor, eraser)	£580
Contribution towards PPP student activity such as coaching, essential visits	£600
Scientific calculators	£50
Print credit for all PP students	£300
Revision guides (English, Maths and Science)	£600
Praise Package	£500
Poverty Proofing Project	£570
<b>SUBTOTAL:</b>	<b>£6000</b>
<b>Approximate Total Pupil Premium Total Spending 2018-19</b>	<b>218,168.56</b>
<b>Contingency</b>	<b>£398.44</b>

*If you would like any further information please contact:*

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